

Budget and Payment Schedule
John F. Kennedy Middle School – West Palm Beach, FL - Year 2

Contract Terms	1 Year Contract
Year 2: July 01, 2005- June 30, 2006	\$ 108,000
Regularly scheduled training and technical assistance visits by Site Developer to engage in the Creating Tomorrow curriculum and train school Leadership and Faculty Inquiry Teams.	\$ 66,500 Professional Development and Technical Assistance, including the Summer Institute and the Leadership Symposium by AIM core staff. Preparation for visits and workshops, follow-up reports, ongoing phone and e-mail assistance, identification and brokering of resources, and responding to faculty needs by the Site Developer.
3 Day Leadership Symposium	\$ 16,000 To be held in Atlanta, GA in January or February. Includes airfare, lodging, breakfast, lunch and registration for eight (8) people. (Other travel expenses are not included.)
Student Behavior Supports	\$ 7,500 Workshops to support implementation of the behavior supports initiated.
Monitoring Visits by Project Director	\$ 7,500 Travel from Boston to WPB for regularly scheduled meetings to monitor implementation and assist in project work.
Staff Travel	\$ 5,500 EDC staff from Boston and mid-South to WPB and to Leadership Symposium.
Materials	\$ 5,000 (To support on-site professional development and technical assistance.)

PAYMENT SCHEDULE

Upon execution and receipt of invoice	\$50,000
January 31, 2006	\$30,000
April 30, 2006	\$28,000